

Public Document Pack

**Democratic Services Section
Chief Executive's Department
Belfast City Council
City Hall
Belfast
BT1 5GS**



**Belfast
City Council**

28th February, 2018

MEETING OF PEOPLE AND COMMUNITIES COMMITTEE

Dear Alderman/Councillor,

The above-named Committee will meet in the Lavery Room - City Hall on Tuesday, 6th March, 2018 at 4.30 pm, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

SUZANNE WYLIE

Chief Executive

AGENDA:

1. **Routine Matters**

- (a) Apologies
- (b) Minutes
- (c) Declarations of Interest

2. **Matters referred back from Council/Motions**

- (a) Motion - Epilepsy (Pages 1 - 2)

3. **Committee/Strategic Issues**

- (a) ARC21 Update (Pages 3 - 8)
- (b) Minutes of the Strategic Cemeteries and Crematorium Development Working Group (to follow)
- (c) Committee Plan 2018/19 Update (to be tabled at the meeting)

4. **Finance, Procurement and Performance**

- (a) Quarter 3 Finance Update (Pages 9 - 16)

5. **Physical Programme and Asset Management**

- (a) Proposal to bring disused pitch at Wedderburn into use (to follow)
- (b) Proposal to mark out a temporary pitch at Stranmillis Embankment (Pages 17 - 22)

6. **Operational Issues**

- (a) Public Access Defibrillator Pilot Programme Update (Pages 23 - 26)
- (b) Provision of grit in snow/ice conditions (to follow)
- (c) St. Patrick's Day Update and Alcohol Legislation Review (Pages 27 - 34)
- (d) Suicide Prevention in Public Places (Pages 35 - 38)
- (e) 24 hour International Running Championships in Victoria Park (Pages 39 - 42)
- (f) Review of Football Leagues (Pages 43 - 44)
- (g) Youth Forum and Ur City 2 Update (Pages 45 - 52)
- (h) Request for use of facilities - Cherryvale Playing Fields (Pages 53 - 54)
- (i) Everybody Active 2020 Strand 1 (Pages 55 - 58)



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|---------------------------|--|
| Subject: | Motion – Epilepsy |
| Date: | 6th March, 2018 |
| Reporting Officer: | Sara Steele, Democratic Services Officer |
| Contact Officer: | Sara Steele, Democratic Services Officer |

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| Restricted Reports | |
| Is this report restricted? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If Yes, when will the report become unrestricted? | |
| After Committee Decision | <input type="checkbox"/> |
| After Council Decision | <input type="checkbox"/> |
| Some time in the future | <input type="checkbox"/> |
| Never | <input type="checkbox"/> |

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| Call-in | |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| 1.0 | Purpose of Report/Summary of Main Issues |
| 1.1 | To bring to the Committee’s attention a Motion regarding Epilepsy, which is due to be presented to the Council at its meeting on 1st March. |
| 2.0 | Recommendation |
| 2.1 | The Committee is requested to consider the Motion and take such action thereon as may be determined. |
| 3.0 | Main Report |
| | <u>Key Issues</u> |
| 3.1 | The following motion on Epilepsy, which will be proposed by Councillor Dorrian and seconded by Councillor Milne, is due to be presented to the Council at its meeting on 1st March: |

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| 3.2 | <p><i>"This Council acknowledges this year's 'Purple Day' on Monday, 26th March, and recognises the challenges that many people in Belfast, of all ages, face living with epilepsy in all its different forms.</i></p> <p><i>The Council will commit to ensuring that proper information is circulated to its staff and through its network of centres and offices, to promote a better understanding of the condition and provide advice on how to react if an epileptic situation arises which requires assistance."</i></p> <p>In accordance with Standing Order 13(f), the Motion will be referred without discussion to the People and Communities Committee.</p> <p><u>Financial and Resource Implications</u></p> <p>None.</p> |
| 3.3 | <p><u>Equality or Good Relations Implications</u></p> <p>None.</p> |
| 4.0 | <p>Documents Attached</p> |
| | <p>None</p> |



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| Subject: | arc21 Update |
| Date: | 6th March 2018 |
| Reporting Officer: | Nigel Grimshaw – Director City & Neighbourhood Services |
| Contact Officer: | Tim Walker – Head of Waste Management City & Neighbourhood Services |

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| Restricted Reports | |
| Is this report restricted? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If Yes, when will the report become unrestricted? | |
| After Committee Decision | <input type="checkbox"/> |
| After Council Decision | <input type="checkbox"/> |
| Sometime in the future | <input type="checkbox"/> |
| Never | <input type="checkbox"/> |

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| Call-in | |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| 1.0 | Purpose of Report or Summary of main Issues |
| 1.1 | Members may recall that, at the November Committee meeting, an offer was made from Covanta to visit the new waste treatment facility in Dublin. After a discussion, Members decided not to take up this offer and took the opportunity to request an update on developments from arc21. This report has been drafted to provide an update and the three Members who represent the Council on arc 21’s Joint Committee have been invited to attend this evening’s meeting. |
| 2.0 | Recommendations |
| 2.1 | The Committee is asked to note the report. |

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| <p>3.0</p> <p>3.1</p> <p>3.2</p> <p>3.3</p> | <p>Main report</p> <p><u>Key Issues</u></p> <p>arc21 was originally incorporated and established in 2003 after a process of ever-closer co-operation between its eleven constituent councils. Following local government reform (LGR) in 2015, it was reconstituted as the waste management group representing the 6 councils in the east of Northern Ireland. arc21 works on behalf of its constituent councils with their officers to procure contractors to assist the councils in meeting their statutory obligations and to develop innovative approaches to waste management.</p> <p>Prior to being incorporated, in February 2002, arc21 issued a draft Waste Management Plan for public consultation which considered various options and proposed a series of recommendations regarding how a series of waste management treatment/disposal facilities could be procured for the region in an integrated manner to ensure that the region's waste could achieve compliance with the statutory waste targets which had been timetabled until 2020.</p> <p>The Plan was subsequently approved and adopted by the councils in 2003. The Plan was reviewed in 2006, following further public consultation, and was approved by the Minister of the Environment and by the councils. In early 2014, the latest update of the Waste Management Plan was consulted upon after which the Minister approved it in June 2014 before councils ratified this in October 2014. In 2015, this version was amended to incorporate the geographical changes arising from LGR (see Figure 1). This Plan takes account of the NI Waste Management Strategy entitled "<i>Delivering Resource Efficiency</i>" published by the DOE in 2013. A copy of the arc21 Plan is available at http://www.arc21.org.uk/download/1/arc21%20WMP%20Sep%2015%20wv.pdf</p> |
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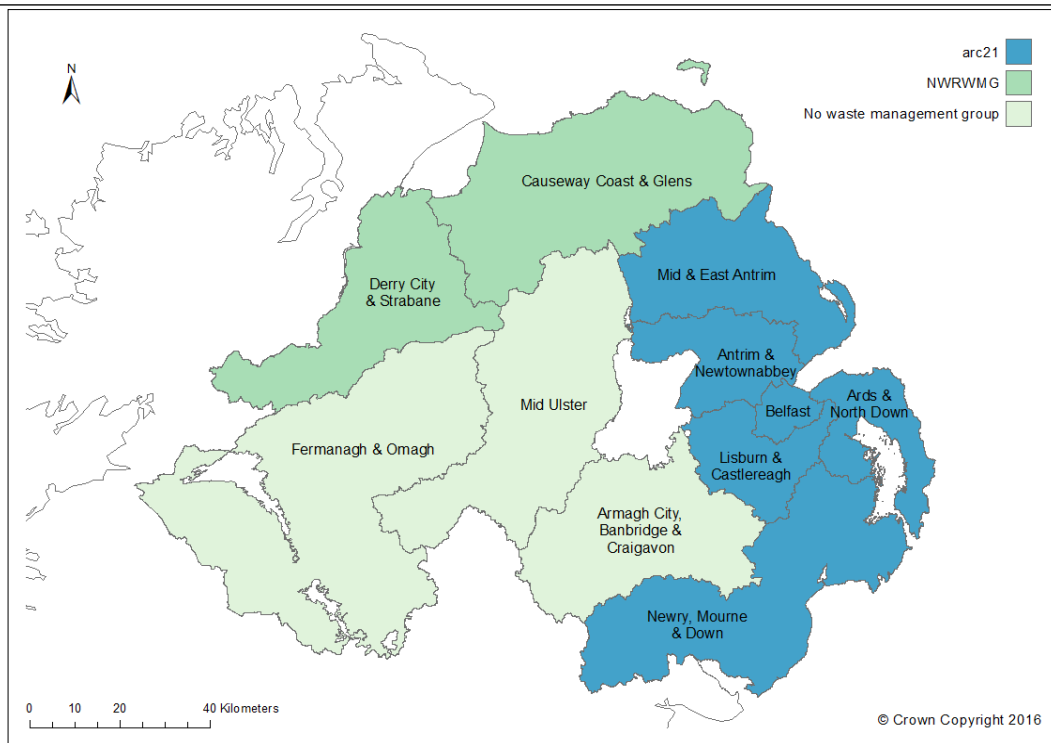


Figure 1: arc21 and its constituent councils

3.4 Since its formation, arc21 has awarded and managed contracts worth over £260M on behalf of the constituent councils which cover (i) organic waste (compost) from brown bins, (ii) a Materials Recovery Facility (MRF) for the recyclates from blue bin (iii) landfills (iv) glass and textile banks (v) street sweeps (vi) supplies contracts (corn starch bags, bins, &c) and (vii) services contracts (H&S reviews, &c).

3.5 The work of arc21 has been developed by a Steering Group composed of a small secretariat and Directors, senior staff from the constituent councils which is then considered and approved by a Joint Committee comprised of 3 Members nominated from each of the 6 constituent councils (see Table 1). This gives the Joint Committee a total of 18 Members. Since its formation, this Committee has met over 155 times to discharge arc21's work which is governed by a legally binding collaborative agreement between the councils.

| Council | Name |
|--|--|
| Antrim and Newtownabbey Borough Council | Councillor Brian Duffin |
| | Councillor Mervyn Rea MBE |
| | Councillor Matthew Magill |
| Ards and North Down Borough Council | Alderman Angus Carson |
| | Alderman Robert Gibson (Vice Chair) |
| | Councillor Alistair Cathcart |
| Belfast City Council | Councillor Georgina Milne |
| | Councillor Jolene Bunting |
| | Councillor Matthew Collins |
| Lisburn & Castlereagh City Council | Councillor Owen Gawith |
| | Councillor Luke Poots |
| | Alderman James Tinsley |
| Mid and East Antrim Borough Council | Councillor Beth Adger MBE |
| | Councillor Declan O’Loan (Chair) |
| | Councillor Ruth Wilson |
| Newry, Mourne and Down District Council | Councillor Stephen Burns |
| | Councillor Dermot Curran |
| | Councillor Garth Craig |

3.6 Table 1: Constituent councils’ representatives

3.7 While arc21 has focused on delivering contracts to maximise the opportunity of waste by “*Reducing, Re-using and Recycling*”, it’s not possible to do that for all councils wastes yet and a considerable amount of non-recycled/composted “*residual*” (black bin) waste remains. At present, this is sent for treatment or disposal but, in line with ever-reducing annual targets, the amount of waste sent to landfill must fall until by 2020 only 35% of the amount disposed of in 1995 is disposed of in this manner. Failure to achieve this could lead to fines which would ultimately have to be paid for by ratepayers.

Recognising this risk, the Plans adopted by the councils set out detailed proposals to use Mechanical Biological Treatment (MBT) and Energy from Waste (EfW) – technologies

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| 3.8 | <p>already widely used in GB and Europe – to manage this residual waste. arc21 started a procurement exercise in 2008 to secure a contractor to develop these facilities to manage residual waste using an MBT, where some recyclates could be recovered, before the remaining material would be prepared as a “fuel” with which an EfW plant could produce heat or electricity.</p> |
| 3.9 | <p>Following submission to the DOE of a planning application to develop these waste treatment facilities at Hightown Quarry, in September 2015 the Minister issued a Notice of Opinion that, if not responded to, would have resulted in permission being refused. The Joint Committee subsequently endorsed a request for a Planning Appeals Commission (PAC) hearing to be called which was supported by arc21’s constituent councils. This was held in October 2016 following which some additional information was requested. In March 2017, the PAC report was issued to the Department for Infrastructure (Dfi) following which the Department granted planning permission for an MBT and EfW facility on 13 September, 2017.</p> |
| 3.10 | <p>A local objector group was subsequently granted leave for a judicial review of this decision and this has just concluded (14 February). The judge is currently considering the case but is expected to provide a ruling shortly.</p> |
| 3.11 | <p><u>Financial & Resource Implications</u> None</p> <p><u>Equality or Good Relations Implications</u> None</p> |
| 4.0 | <p>Appendices – Documents Attached</p> |
| | <p>None</p> |

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| Subject: | Financial Reporting – Quarter 3 2017/18 |
| Date: | 6 th March 2018 |
| Reporting Officer: | Nigel Grimshaw, Director of City and Neighbourhood Services |
| Contact Officer: | Jacqui Wilson, Business Manager, City and Neighbourhood Services |

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| Restricted Reports | |
| Is this report restricted? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If Yes, when will the report become unrestricted? | |
| After Committee Decision | <input type="checkbox"/> |
| After Council Decision | <input type="checkbox"/> |
| Some time in the future | <input type="checkbox"/> |
| Never | <input type="checkbox"/> |

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| Call-in | |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| 1.0 | Purpose of Report or Summary of main Issues |
| 1.1 | This report presents the quarter 3 financial position for the People and Communities Committee including a forecast of the year end outturn. A reporting pack containing an executive summary, financial indicators and explanation of each of the relevant indicators and the forecast outturn has been included as Appendix 1. |
| 2.0 | Recommendations |
| 2.1 | Members are asked to; <ul style="list-style-type: none"> • note the report and the associated financial reporting pack. |

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| 3.0 | Main report |
| 3.1 | The Quarter 3 position for the Committee is an under-spend of £1,229k (2.1%), with the forecast year end position being an under-spend of £807k (1%) which is well within the acceptable variance limit of 3%. |
| 3.2 | The main reasons for the Committee under-spend relates to vacant posts across a number of services, the receipt of additional income and the timing of grants and programmes. |
| 3.3 | Overall Council Financial Position The Departmental year end forecast is a net year end under spend of £557k which represents a variance of 0.4% of the annual net expenditure budget. Members will recall that as part of the Revenue Estimate setting process for 2018/19 the Strategic Policy and Resources Committee at its meeting on 15th December 2017 agreed that non recurrent funding of £147k for Community Grants and £70k for Twilight Markets would be made available for 2018/19. This means that the forecast surplus at the year-end is only £340k. |
| 3.4 | The SP&R Committee agreed that no further re-allocations would be considered until year end position is reported to the SP&R Committee in June 2018, given the £340k forecast surplus. |
| 3.5 | <u>Finance and Resource Implications</u> The report sets out the 2017/18 quarter 3 position. |
| 3.6 | <u>Equality and Good Relations</u> There are no equality implications with this report. |
| 4.0 | Appendices – Documents Attached |
| | Appendix 1 - Quarter 3 Performance Report |























People and Communities Committee

Quarterly Finance Report

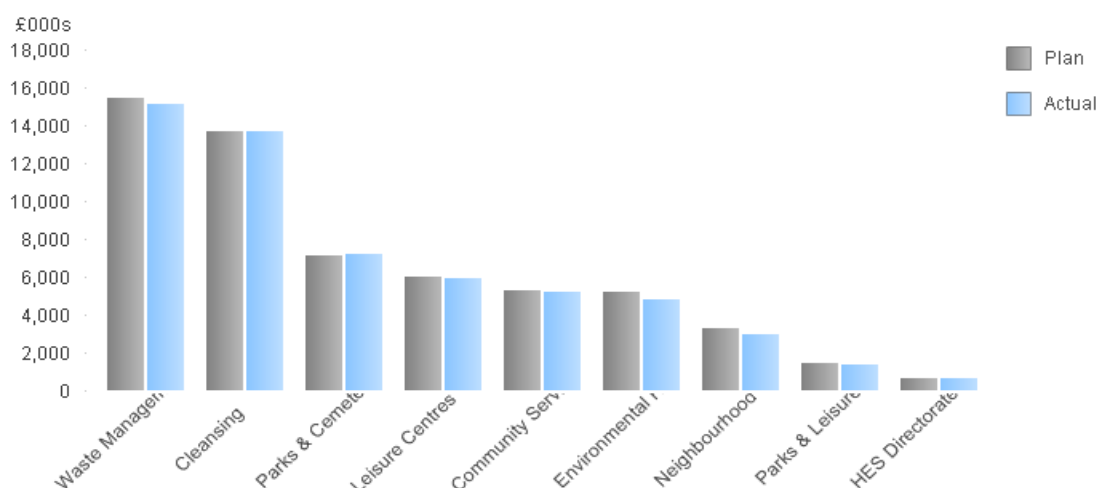
Report Period: Quarter 3, 2017/18

Dashboard

Quarter 2, 2017-2018

| Revenue Section | | | | | | Page |
|-------------------------------------|---|----------------|---------------|---|--------------------|------|
| Committee | YTD | YTD Var £000s | Var % | Forecast | Forecast Var £000s | |
| Waste Management |  | (355) | (2.3)% |  | (237) | 3-6 |
| Cleansing |  | 13 | 0.1% |  | 95 | |
| Parks & Cemetery Services |  | 47 | 0.7% |  | (60) | |
| Leisure Centres |  | (54) | (0.9)% |  | (40) | |
| Community Services |  | (81) | (1.5)% |  | (62) | |
| Environmental Health CN |  | (383) | (7.4)% |  | (403) | |
| Neighbourhood & Development |  | (358) | (10.8)% |  | (100) | |
| Parks & Leisure Business Support |  | (41) | (2.9)% |  | 0 | |
| HES Directorate Support |  | (18) | (2.8)% |  | 0 | |
| Total |  | (1,229) | (2.1)% |  | (807) | |

Committee Net Revenue Expenditure: Year to Date Position



The **Quarter 3** position for People and Communities Committee is an under spend of **-£1,228k or 2.1%** of the budget. The main reasons for this are:

Waste Management net expenditure at Quarter 3 is -£354k (2.3%) under budget and is primarily in relation to decreased disposal costs and increased recycling income.

Cleansing Services net expenditure at Quarter 3 is -£12k (1%) above budget and is due primarily to due increased in year operational costs.

Parks and Cemetery Services net expenditure at Quarter 3 is £46k (0.7%) above budget and is due to: Income is £82k above budget due to booked events and activities. There is a £170k over spend in employee costs, due to seasonal and operational requirements some of which is offset by income. Premises expenditure is £234k below budget due to reduction in utility costs, insurance and the delay in programmes of work. Hired and contracted services are overspent by £160k in relation to income generating activities. Transport costs are £56k overspent due to the hire of vehicles. Miscellaneous expenditure including compensation claims are £28k below estimate as work has been ongoing with Legal Services to reduce these.

Leisure Services net expenditure at Quarter 3 is -£53k (0.9%) under budget due to premises insurance premiums and utilities at Templemore being lower than estimate.

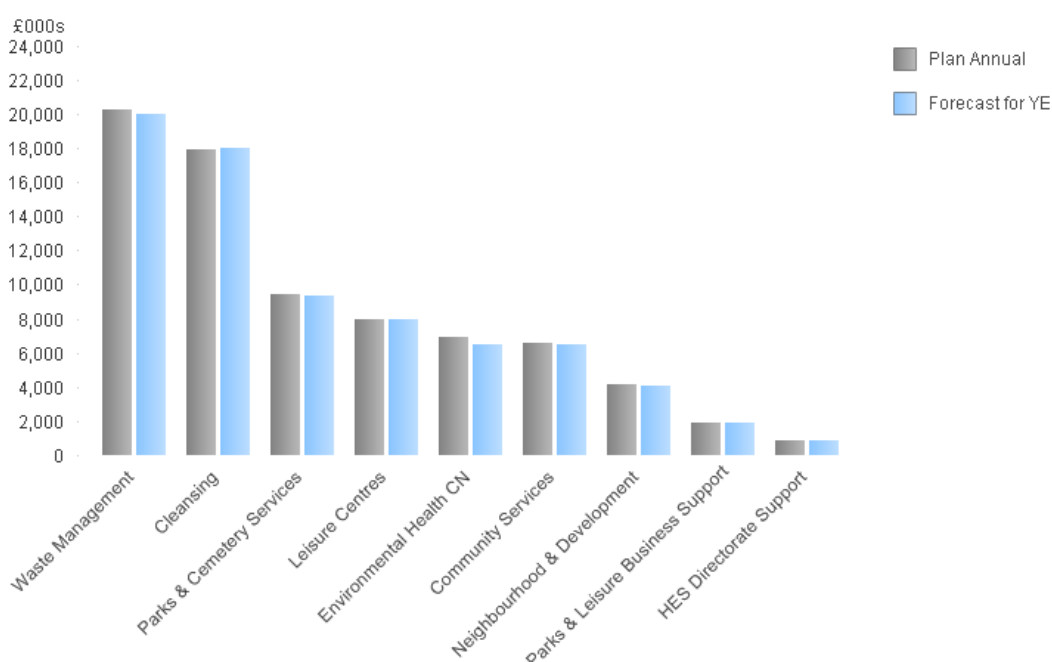
Environmental Health net expenditure at Quarter 3 was £382k (7.4%) below budget and is due in the main to vacant posts/reduced hours, and additional grant income.

Community Services net expenditure at Quarter 3 is -£80k (1.5%) below budget. The primary reasons for the under spends are in relation to programme costs £76k and premises costs £33k are offset by over spends in employee costs £7k and unbudgeted compensation claims £18k.

Neighbourhood and Development Services net expenditure at Quarter 3 is -£358k (10.8%) Additional income of £326k including income for management fees for governments schemes not budgeted for has been received. This is offset partly by unbudgeted expenditure in premises of £254k. There is £68k under spend in payroll, due to vacant posts and posts under review. There is an under spend of £172k in supplies and services due to delays in programmes. Grant programmes are overspent by £40k due to timing of claims.

Directorate Support net expenditure at Quarter 3 was -£59k (0.6%) below budget and is in relation delayed expenditure and posts, pending the wider structural review.

Committee Net Revenue Expenditure: Forecast for Year End



Summary Forecast Explanations:

The forecast for **People and Communities Committee** is an under spend of **-£807k or 1%** of the budget. The main reasons for this are:

Cleansing Services net expenditure is forecast to be £95k (0.5%) above budget which is due mainly to increased collection costs in relation as a result of the Food Waste campaign.

Waste Management is forecast to be £237k (1.1%) under budget. This relates mainly to decreased residual waste as result of the food waste campaign/.

Environmental Health (Excluding OSCP) is forecast to be £403k (5.8%) below budget, due mainly to vacant posts/reduced hours, and additional income.

Parks and Cemetery Services is forecast to be £60k (0.6%) below budget due to additional income received. Premises insurances are estimated to be lower than estimate and there is a reduction of compensation claims.

Leisure Services is forecast to be £40k (0.5%) under budget due to premises insurance premiums being lower than estimate and costs for Templemore utilities below budget.

Community Services is forecast to have an under spend of £62k (0.9%) due to under spends primarily in supplies and services and premise costs.

Neighbourhood and Development Services is forecast to be £100k (2.3%) under budget due to vacant posts and grants being under claimed. There is also the potential for additional income from external partners due to unplanned works being recharged.

Directorate Support forecast to a balanced budget by year end.

People and Communities Committee

Section Expenditure Budgetary Analysis & Forecast

| Service | Plan YTD £000s | Actuals YTD £000s | Variance YTD £000s | % Variance | Annual Plan 2017/2018 £000s | Forecast for Y/E at P9 £000s | Forecast Variance £000s | % Variance |
|--|-------------------|----------------------|-----------------------|---------------|-----------------------------------|------------------------------------|-------------------------------|---------------|
| Cleansing | 13,631 | 13,644 | 13 | 0.1% | 17,937 | 18,032 | 95 | 0.5% |
| Community Services | 5,303 | 5,222 | (81) | (1.5)% | 6,546 | 6,484 | (62) | (0.9)% |
| Environmental Health CN | 5,194 | 4,812 | (383) | (7.4)% | 6,914 | 6,512 | (403) | (5.8)% |
| HES Directorate Support | 664 | 646 | (18) | (2.8)% | 873 | 873 | 0 | 0.0% |
| Leisure Centres Neighbourhood & Development | 6,001 | 5,947 | (54) | (0.9)% | 7,976 | 7,936 | (40) | (0.5)% |
| Parks & Cemetery Services Parks & Leisure Business Support | 3,310 | 2,952 | (358) | (10.8)% | 4,193 | 4,093 | (100) | (2.4)% |
| | 7,147 | 7,194 | 47 | 0.7% | 9,414 | 9,354 | (60) | (0.6)% |
| | 1,398 | 1,357 | (41) | (2.9)% | 1,863 | 1,863 | 0 | 0.0% |
| Waste Management | 15,443 | 15,088 | (355) | (2.3)% | 20,273 | 20,036 | (237) | (1.2)% |
| Total | 58,091 | 56,862 | (1,229) | (2.1)% | 75,989 | 75,182 | (807) | (1.1)% |

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| Subject: | Proposal to mark out a temporary pitch at Stranmillis Embankment |
| Date: | 6 th March 2018 |
| Reporting Officer: | Nigel Grimshaw, Director of City and Neighbourhood Services |
| Contact Officer: | Rose Crozier, Assistant Director of City and Neighbourhood Services Stephen Walker, Portfolio and Programme Manager |

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| Restricted Reports | |
| Is this report restricted? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If Yes, when will the report become unrestricted? | |
| After Committee Decision | <input type="checkbox"/> |
| After Council Decision | <input type="checkbox"/> |
| Some time in the future | <input type="checkbox"/> |
| Never | <input type="checkbox"/> |

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| Call-in | |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| 1.0 | Purpose of Report or Summary of main Issues |
| 1.1 | The purpose of this report is to update Members on the proposal to provide a temporary playing pitch on Council land at Stranmillis Embankment. |
| 2.0 | Recommendations |
| 2.1 | The Committee is asked to note the report. |

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| 3.0 | Main report |
| 3.1 | <p>Members are reminded that the meeting of the People and Communities Committee in November 2017 considered a report regarding a request to provide a temporary GAA playing pitch at Stranmillis Embankment. The Committee agreed:</p> <ul style="list-style-type: none"> · ‘in principle’, to mark out the pitch, subject to discussion with the local Residents Association and the Friends of Botanic Gardens, for the period up to the end of September 2018 and subject also to favourable site conditions to be determined by the Community Park Manager; · that the cost would be met by the Council from existing budgets, if available; and · to a key holding agreement with the 2 GACs to allow access to the woodland area for ball retrieval as necessary. |
| 3.2 | <p>Owing to Christmas holiday period and the necessity to provide notice to residents, an information event was deferred until January 2018 to provide residents with an opportunity to comment on the proposal. A report was presented to the South Area Working Group at its meeting on 26th February 2018, a copy of which is attached as Appendix A. In essence while residents had reservations about the proposal, given that it was a temporary solution, there was no significant objection to it.</p> |
| 3.3 | <p>It is therefore proposed to convey the Council’s approval to the request; to erect the posts; to prepare and mark out a pitch area, subject to ground conditions; to engage with the 2 Clubs regarding booking requirements and to enter into a key holding agreement as necessary. The situation will be kept under review.</p> |
| 3.4 | <p><u>Financial and other implications</u></p> <p>The cost of the marking out of the temporary pitch and the erection of the posts is estimated to be in the region of £5,000 which will be met from existing budgets. The Council will gain some incomes from the use of the pitch. The adult charge is £20.50 per hour and the concessionary rate is £10.25 per hour.</p> |
| 3.5 | <p><u>Equality or Good Relations Implications</u></p> <p>None</p> |
| | <p>Appendices- Documents attached</p> <p>Appendix A – Copy of Report to South Area Working Group</p> |



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|---------------------------|--|
| Subject: | <i>Request to provide temporary GAA pitch at Lower Botanic Gardens - Update Report</i> |
| Date: | <i>26th February 2018</i> |
| Reporting Officer: | <i>Nigel Grimshaw, Director of City and Neighbourhood Services Department</i> |

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| 1.0 | Purpose of Report or Summary of main Issues |
| | The purpose of this report is to update members regarding the information event held to obtain resident views regarding a request from local Gaelic Clubs to provide temporary accommodation at lower Botanic Gardens adjacent to the Stranmillis Embankment. |
| 2.0 | Recommendations |
| | <p>It is recommended that Members note the report and agree to the request from Bredagh and St Malachies GAC subject to:</p> <ul style="list-style-type: none">• A restriction on the level of use during any given week and an agreed programme of use with the 2 Gaelic Clubs;• The facilities is only available to those GAA Clubs displaced at Cherryvale;• A portable toilet is provided during the period of the temporary use – September 2018; |
| 3.0 | Main report |
| | <p>A copy of the previous report is attached as Appendix A for convenience.</p> <p>The People and Communities Committee received a report on the request from the GAA at its meeting on November 2017 and agreed to the request subject to consultation with residents. An information session was held on 9th January at St Bartholomew's, Stranmillis Road, to provide residents with an opportunity to hear about the proposal; to ask questions, receive clarification and complete a short survey conveying their views. A note of the comments during discussions was also kept to aid the writing of this report.</p> |

11 survey forms were completed. Four respondents were in favour; 4 were against it and 3 didn't mind. So it was quite a balanced view.

Nine of the respondents described themselves as users of the open space. The main uses were jogging, casual use of open space, including play; and walking the dog.

The main issues raised were:

1. The loss of the space for local residents and other users owing to the formal use for sports;
2. Increased noise from players and those watching;
3. Increased litter;
4. Potential for anti-social behaviour, the absence of a public toilet was perceived to be a problem;
5. Increased on street car parking in an already busy area;
6. Concern that temporary will become permanent;
7. Concern that other temporary uses may follow;
8. Damage to property from straying balls, particularly if hurling played;
9. Lack of changing and toilet facilities
10. Individuals playing ball games are already being redirected to the space from the great lawn – loss of facility.
11. Damage to the grounds after use, particularly if continuously used for matches
12. Lack of waste bins
13. Water level and drainage if site already an issue, will take longer to repair damage caused through continuous use.

It was clear from the open nature of the forum and the comments made that local residents value the space and have concerns that they will be excluded from the space, albeit some more than others.

In relation to the concerns, depending on the anticipated level of use by the Clubs, there will be times when the facility will not be available for use by local residents; it is also likely that there will be noise generated from the increased activity.

Council can however help mitigate some of the concerns, for example,

- Council staff will, as is in the case in other facilities, of a litter lift the morning

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| | <p>after use;</p> <ul style="list-style-type: none"> • A portable toilet could be provided, albeit at a cost of £80.00 per month. • An assurance from the council that the temporary use will end at the end of September 2018; • Restriction on the use of the open space for Gaelic football only; and • Restrict the times when the facility could be used – this could be achieved through discussions with the Clubs and based on a maximum use of 15 hours per week. <p>Contact was made with Queens University Estates Department to make them aware of the proposal and to seek comment. To date no response has been received.</p> |
| | <p>Appendices – Documents Attached</p> <p>Appendix 1 – copy of previous report</p> |
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| Subject: | Public Access Defibrillator Pilot Programme Update |
| Date: | 6 th March 2018 |
| Reporting Officer: | Nigel Grimshaw, Director, City & Neighbourhood Services |
| Contact Officer: | Rose Crozier, Assistant Director, City & Neighbourhood Services Carol Ann McCrory, Health & Safety Compliance Manager, City & Neighbourhood Services |

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| Restricted Reports | |
| Is this report restricted? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If Yes, when will the report become unrestricted? | |
| After Committee Decision | <input type="checkbox"/> |
| After Council Decision | <input type="checkbox"/> |
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| Never | <input type="checkbox"/> |

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| Call-in | |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| 1.0 | Purpose of Report or Summary of main Issues |
| 1.1 | The purpose of the report is to provide an update to the Committee on the progress with the public access defibrillator pilot programme and seek agreement on priority sites for future provision in Council assets, where money becomes available. |
| 2.0 | Recommendations |
| 2.1 | The Committee is asked to: <ul style="list-style-type: none"> • Note the update on the pilot programme; |

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| | <ul style="list-style-type: none"> • Agree that future provision of public access defibrillators will be undertaken where money becomes available to fund the purchase and installation of devices; • Approve the proposed locations for future provision of public access defibrillators in Council assets. |
| 3.0 | Main report |
| | <u>Update on Phases 1, 2 and 3 of public access defibrillator provision</u> |
| 3.1 | <p>Members will be aware the Council has been undertaking a public access defibrillator pilot programme. As part of this programme defibrillators were initially installed in 6 parks in May 2016, namely:</p> <ul style="list-style-type: none"> ▪ Victoria Park ▪ Waterworks Park ▪ Fullerton Park ▪ Tullycarnet Park ▪ Boucher Road Playing Fields ▪ Falls Park |
| 3.2 | <p>A second phase of installation took place in September 2017 across a further 8 Council sites, namely:</p> <ul style="list-style-type: none"> ▪ Grove Playing Fields ▪ Cherryvale Playing Fields ▪ Blanchflower Stadium ▪ Wedderburn Playing Fields ▪ Woodvale Playing Fields ▪ Henry Jones Playing Fields ▪ Woodlands Playing Fields ▪ City of Belfast Playing Fields |
| 3.3 | <p>Installation at Botanic Park is also due to take place as part of the second phase. The installation at Botanic Park has been delayed due to the ongoing project at the Tropical Ravine.</p> |
| 3.4 | <p>A third phase of installation is due to take place shortly across a further 8 Council sites thanks to the kind donation received from the family of the late Mark Murphy, which covered the cost of buying the 8 defibrillators for these sites.</p> |

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| | <p>The locations for the third phase of the programme were agreed through the Area Working Groups in January/February as:</p> <ul style="list-style-type: none"> ▪ Ormeau Park (public toilet area facing into the park) ▪ Orangefield Park ▪ Shore Road Playing Fields ▪ Suffolk Playing Fields ▪ Strangford Playing Fields ▪ Loughshore Playing Fields ▪ Musgrave Park ▪ Ulidia Playing Fields |
| 3.5 | <p><u>Proposal for future phases of public access defibrillator provision</u></p> <p>It is proposed that future public access defibrillators are installed in priority Council sites as money becomes available to fund the purchase and installation of the devices. The focus for public access defibrillators on Council sites continues to be on recreational facilities and those sites with significant public access or high footfall.</p> |
| 3.6 | <p>Proposed locations for the installation of future public access defibrillators in Council Parks/Playing fields include:</p> <ul style="list-style-type: none"> ▪ Dunville Park ▪ Sally Gardens ▪ Sir Thomas and Lady Dixon Park ▪ Blythefield ▪ Dixon Playing Fields ▪ Alderman Tommy Patton Park ▪ Clarendon Playing Fields ▪ Glenbank Park |
| 3.7 | <p>It was agreed at the People and Communities Committee meeting held on 5th December 2017 that consideration would be given to the potential of extending defibrillator provision to other Council assets such as Community Centres.</p> |
| 3.8 | <p>Priority proposed locations for the installation of future public access defibrillators in Community Centres include:</p> <ul style="list-style-type: none"> ▪ Cregagh Community Centre |

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| | <ul style="list-style-type: none"> ▪ Dee Street Community Centre ▪ North Queen Street Community Centre ▪ Ardoyne Community Centre ▪ Hammer Community Centre ▪ Highfield Community Centre ▪ Morton Community Centre ▪ Markets Community Centre <p>3.9 The provision of defibrillators at all sites would be subject to the identification of a suitable location with an electrical supply and confirmation with the Northern Ireland Ambulance Service (NIAS) that there are no other public access defibrillators within a short distance.</p> <p><u>Financial & Resource Implications</u></p> <p>3.10 The cost of purchasing a defibrillator, an external cabinet, paediatric pads and ancillary items is approximately £1400 per site. The costs associated with the installation of a defibrillator is dependent on a site specific survey for each site. It is proposed that future installation of defibrillators at Council sites will be undertaken when money becomes available.</p> <p><u>Equality or Good Relations Implications</u></p> <p>3.11 The Council's Good Relations Unit have advised that proposals for extending the deployment of defibrillators will have a positive effect on the Health and Wellbeing of people who work, live and visit Belfast and that this is a positive equality action.</p> |
| 4.0 | Appendices – Documents Attached |
| | None |



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| Subject: | St Patrick's Day Update and Alcohol Legislation Review |
| Date: | 6th March 2018 |
| Reporting Officer: | Siobhan Toland, Assistant Director City and Neighbourhood Services |
| Contact Officer: | Alison Allen, Safer City Manager |

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| Restricted Reports | |
| Is this report restricted? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If Yes, when will the report become unrestricted? | |
| After Committee Decision | <input type="checkbox"/> |
| After Council Decision | <input type="checkbox"/> |
| Some time in the future | <input type="checkbox"/> |
| Never | <input type="checkbox"/> |

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| Call-in | |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| 1.0 | Purpose of Report or Summary of Main Issues |
| 1.1 | The purpose of this report is to update Members on the planned Council and inter-agency operations to promote the positive participation in St. Patrick's Day celebrations across the city. |
| 1.2 | Furthermore, the report will update Members on the progress of the review of the existing legislative framework in addressing on street drinking and possible additional powers to enhance those powers currently available in Northern Ireland requested at Committee on 7 June 2016. This followed a Notice of Motion tabled at Committee which read: |

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| | <p>“Belfast City Council is concerned that it’s Bye-Law prohibiting the consumption of alcohol on the city’s streets, is on its own proving wholly ineffective in deterring this problem and criminalises those with an addiction.</p> <p>Accordingly, Belfast City Council would ask the Department of Justice to commence Part 5 of the Criminal Justice (NI) Order 2008 which gives powers to the PSNI to confiscate alcohol and extend those powers to Council Officers. The Council also asked the Department of Justice to extend the power to issue fixed penalty notices for offences under the Council’s Bye-Laws so that the Council can adopt a more flexible approach to those detected consuming alcohol in designated places.”</p> |
| 2.0 | Recommendations |
| 2.1 | <p>The Committee is asked to;</p> <ul style="list-style-type: none"> • consider the contents of the report. • consider if they would like the possibility of additional primary legislation to be more formally explored with central government, PSNI and other local authorities. |
| 3.0 | Main report |
| | <p><u>St Patrick’s Day Operation 2018</u></p> <p>3.1 Members will be aware of the complex multi-agency operation and strong partnership working that exists in planning and delivery of services around St. Patrick’s Day. The multi-agency operation for 2018 is being co-ordinated from the Silver Command Room Musgrave Street PSNI Station (including the parade and concert).</p> <p>3.2 The City Events Manager, Gerry Copeland, will be available for queries about the parade and concert and the Safer City Manager, Alison Allen, will be available for queries about the Holy Land and citywide parks/open spaces operation.</p> <p>3.3 <u>Operation Objectives</u></p> <ul style="list-style-type: none"> ▪ To reduce anti-social behaviour in the Holy land area ▪ To reduce the number of people attending the Holy Land area ▪ To reduce the amount of alcohol being brought in to the Holy Land area and being consumed ▪ To provide effective clean up to all parts of the city ▪ To reduce anti-social behaviour and consumption of alcohol in parks and open spaces |
| Page 28 | |

3.4 **Council Activities**

In order to achieve our objectives Council Officers will carry out the following activities:

| Dates | Times | Location | Activity |
|----------|-------------|--------------------------------------|--|
| 15/03/18 | 14:30–21:30 | Holy Lands and Wider University Area | Proactive patrolling, advice, warning and enforcement |
| | 09:00-17:00 | Citywide | Day Time Noise Services |
| | 20:00-04:00 | Citywide | Night Time Noise Services |
| 16/03/18 | 14:30–23:30 | Wider University Area (WUA) | Proactive patrolling, advice, warning and enforcement |
| | 09:00-17:00 | Citywide | Day Time Noise Services |
| | 16:00-04:00 | Citywide & WUA | Night Time Noise Services |
| 17/03/18 | 10:00–00:00 | Holylands and Wider University Area | Proactive patrolling, advice, warning and enforcement |
| | 07:00–00:00 | Parks and Open Spaces | Static proactive patrolling, advice, warning and enforcement (roaming from 19:00 – Midnight) |
| | 10:00-20:00 | Holylands and Wider University Area | Noise Patrolling |
| | 20:00-04:00 | Holylands and Wider University Area | Night Time Noise Services (prioritised calls for Holy Land area) |

3.5 **Council Mobile CCTV Services** will be deployed to monitor high risk parks and open spaces across the city on 16 March 2017 and on St. Patrick’s Day. Deployment of these services will be managed by Council’s Safer City Manager Alison Allen.

3.6 **Council Cleansing Services** will support all operations with post city centre events cleansing and storage facilities for items (such as bottles) removed in the wider university area.

3.7 **Council Building Control Service** will be involved in inspections of premises and other events during the operation as detailed below:

- Officer visits to pubs and clubs to remind them of their licensing obligations in the run up to St. Patricks Day and providing additional support where needed to potentially problematic premises;
- Building Control Licensing will be undertaking day time inspections across the city in the days before St. Patricks Day;
- On St. Patrick’s Day they will conduct daytime performance inspections, as well as attending the event at Custom House Square;
- Proactively address illegal street trading
- Officers have issued a joint letter to private hire bus/coach companies (with PSNI and DVA)

reminding them of their legal obligations in relation to consumption of alcohol on buses

- Officers will issue a joint letter with PSNI and DVA to private hire bus/coach companies reminding them of the law regarding the consumption of alcohol on their vehicles

Positive Animation of Parks/Opens Spaces

3.8 Members will recall that at People and Communities Committee in January 2018, positive animation of parks/open spaces was discussed as part of a wider strategy to tackle anti-social behaviour.

3.9 In support of this, three parks/open spaces have been identified as having the potential to have challenges with anti-social behaviour on St. Patrick's Day and positive animation and activities are being planned to encourage positive community use of those spaces on 17 March.

They are:

Falls Park – Community Fun Day being planned

Marrowbone Park – Family Fun Day and Football Tournament being planned

Dunville Park – Family Fun Day being planned

Partner Activities

3.10 **Queens University Belfast** - Queen's University has been visiting a number of students in the run up to St. Patrick's Day to remind them of appropriate levels of behaviour. On St. Patrick's Day they will deploy a team of volunteers from mid-morning to nightfall; they will proactively engage with the students to prevent ASB from happening and deteriorating.

3.11 **Ulster University** - Ulster University has also been visiting students in the run up to St. Patrick's Day and they will deploy a team of volunteers and officers on 17 March. They will proactively engage with the students to prevent ASB from happening and deteriorating.

3.12 **City Church** - City Church is being used as a base for briefings and joint working on the day

3.13 **Street Pastors** - Street Pastors will be volunteering around the wider university area on both 16 March and on St. Patrick's Day. Their role will be to engage with the students as well as proactively be helping to clean up litter, discarded bottles etc.

3.14 **SOS Bus** - SOS Bus will deploy their normal big bus service in Shaftesbury Square and at the request of Council will deploy their two mini buses to support Council Officers around parks and open spaces.

3.15 **Landlords** - A number of landlords will be in the wider university area to help manage St. Patrick's Day, their role is to speak to students causing ASB in their properties. A number of landlords have already communicated with their tenants in the local area to warn of the potential implications of rowdy ASB.

3.16 **PSNI** - Police operations will be coordinated from Musgrave Street Police Station. Police will work proactively in partnership with Council (and other partners) in the run up to and on St. Patrick's Day 2018 and there will be a significant police presence in the Holy Land area and wider city. The policing operation will focus on public safety and minimising any negative impacts of celebrations on the wider community, whilst still allowing people to safely and lawfully enjoy the day.

3.17 **Alcohol Recovery Centre** - The Alcohol Recovery Centre (ARC) run by the Belfast Trust will operate out of the bowling pavilion in Botanic Park. The ARC will have medical professionals available to deal with minor injuries and issues associated with over consumption of alcohol. More serious injuries/illness will be brought straight to hospital. In 2017 the ARC dealt with approximate 30 individuals who would have otherwise been taken to Emergency Departments.

3.18 **Spring Gathering Event (South Belfast Partnership Board)** - South Belfast Partnership Board will be running a positive family friendly event in the grounds of the Theological College on the day.

Alcohol Legislation Review

3.19 The Department of Justice, PSNI and Belfast City Council Officers have completed the review of existing legislation and bye-laws and have also examined comparable legislation in GB and ROI.

3.20 The following pieces of legislation have been examined:

- Belfast Improvement Act 1845
- Town Police Clauses Act 1847
- The Public Health Acts Amendment Act 1907
- Summary Jurisdiction (Ireland) Act 1908 (drunk in charge of an animal or child)
- The Local Government Act (NI) 1972 – section 90 (Alcohol Bye Laws)
- Criminal Justice (NI) Order 1980
- Local Government (Miscellaneous Provisions) (NI) Order 1985 - Entertainment Licence
- Police and Criminal Evidence (Northern Ireland) Order 1989 and PACE Codes of Practice
- The Licensing Order 1996
- The Registration of Clubs (NI) Order 1996
- The Confiscation of Alcohol (Young Persons) Act 1997
- Public Processions (NI) Act 1998
- The Police (NI) Act 2003
- Anti-social Behaviour (NI) Order 2004
- The Violent Crime Reductions Act 2006 (England and Wales Only)
- The Criminal Justice (NI) Order 2008 (Part 5 not commenced in NI)
- Policing and Crime Act 2009
- The Justice Act (NI) 2011
- Licensing and Registration of Clubs (Amendment) Act (NI) 2011 (not yet in force)

- Pavement Cafes Act (NI) 2014
- Anti-social Behaviour, Crime and Policing Act 2014 (England and Wales Only)
- Public Service Vehicles Regulations (NI) 1985
- Section 54 of the Civic Government (Scotland) Act 1982

3.21 Individual organisations have ensured they are operating to their full legislative capability as the legislation stands at present. However, the ongoing discourse regarding the role of alcohol in crime, anti-social behaviour and disorder demonstrates that improvements in the legislative landscape may be required.

Part 5 of the Criminal Justice (NI) Order 2008 – (ss.68-72 not yet commenced in NI) states that:

- 3.22
- a. PSNI has the power to confiscate alcohol in designated places if a constable reasonably believes that a person is, or has been , consuming intoxicating liquor in a designated place or intends to consume intoxicating liquor (s.68(1))
 - b. Article 70 defines ‘designated public place’ as a public place in the district of a council; and identified in an order made by that council and that it satisfied that nuisance or annoyance to members of the public or a section of the public; or disorder has been associated with the consumption of intoxicating liquor in that place
 - c. A constable may require that person not to consume intoxicating liquor: to surrender intoxicating liquor or a container for such liquor
 - d. A constable can dispose of anything surrendered as he considers appropriate.
 - e. If a person fails to comply with requirements – the constable will inform that person he is committing an offence and is liable on summary conviction to a fine not exceeding level 2 (£500) on the standard scale
 - f. The constable may issue a fixed penalty notice to that person (not exceeding £125)
 - g. If a person fails to pay the fixed penalty notice within 21 days, then proceedings in the Magistrates’ Court may be instigated
 - h. Existing byelaws would no longer apply.

3.23 The Notice of Motion as outlined above in June 2016 requested the Department of Justice to commence Part 5 of the Criminal Justice (NI) Order 2008; extend those powers to Council Officers and create the power for Officers to issue fixed penalty notices for offences under the Council’s alcohol bye-laws.

3.24 Part 5 of the Criminal Justice (NI) Order 2008 provides that PSNI officers can confiscate and dispose of alcohol when it has been surrendered to them. The current provisions do not provide the PSNI with the power of seizure **and** disposal and PSNI has stated that it is therefore operationally unworkable for them. If the Council wished to enforce this legislation, the Order would require amendment to extend the provisions to council officers and in addition to this, the Department of Justice has advised that Regulations would also need to be drafted and this would require

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| <p>3.25</p> <p>3.26</p> <p>3.27</p> <p>3.28</p> <p>3.29</p> | <p>agreement from the Executive. It is therefore unlikely that a commencement order for Part 5 of the Criminal Justice (NI) Order 2008 will be issued. In relation to creating the power for officers to issue fixed penalty notices for offences under the Council's alcohols bye-laws, this would require an amendment to the Local Government Act (NI) 1972 which would require regional consultation together with Ministerial approval.</p> <p>As part of the wider review of the legislative framework to deal with anti-social behaviour, Departmental Officials have advised they are considering the issues surrounding on-street drinking and the powers available for both Police and Council Officers to deal with such matters.</p> <p>The review also identified that the National Consortium of Police and Crime Commissioners in England identified in 2016 that national best practice in the mitigation of negative impacts of alcohol was individual centred and multi-agency support and education initiatives. This is reflected in a similar approach being in Dublin and recognises that the negative impacts of alcohol consumption are reflective of wider health and well-being issues and need to sit within a multi-disciplinary strategic framework.</p> <p>Given the absence of Ministers and current situation in the NI Assembly, amendments to, and the creation of additional legislation is not an available option at present, however, Officials will continue to work in the background as far as possible on available options, should this situation change. However, please be aware that additional legislation can take a significant period of time to process.</p> <p><u>Finance and Resource Implications</u></p> <p>As outlined above, the multi-agency operation managing negative issues around St. Patrick's Day is significant. However, the operations are well developed and the Council resource requirements (both financial and staff resource) are considered as part of the annual revenue budgets. Additionally, Belfast Policing and Community Safety Partnership are providing financial assistance for the Alcohol Recovery Centre, the SOS Bus and the use of City Church.</p> <p><u>Equality and Good Relations Implications</u></p> <p>There are no equality or Good Relations implication at present, however, this will monitored on an ongoing basis.</p> |
| <p>4.0</p> | <p>Appendices – Documents Attached</p> |
| | <p>None</p> |

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| Subject: | Suicide Prevention in Public Places |
| Date: | 6 th March 2018 |
| Reporting Officer: | Nigel Grimshaw, Director of City & Neighbourhood Services |
| Contact Officer: | Valerie Brown, Environmental Health Manager, City and Neighbourhood Services Fintan Grant, Parks Manager, City & Neighbourhood Services |

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| Restricted Reports | |
| Is this report restricted? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If Yes, when will the report become unrestricted? | |
| After Committee Decision | <input type="checkbox"/> |
| After Council Decision | <input type="checkbox"/> |
| Some time in the future | <input type="checkbox"/> |
| Never | <input type="checkbox"/> |

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| Call-in | |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| 1.0 | Purpose of Report or Summary of main Issues |
| 1.1 | The purpose of this report is to inform Members of the ongoing work in the city associated with suicide prevention in public places and to seek endorsement from Committee regarding this work and the Council's role in it. |
| | Protect Life Strategy |
| 1.2 | The Council works closely with the health trusts, the police, the Public Health Agency and community and voluntary sector organisations in suicide prevention work in the city. It is a member of the Belfast Protect Life Implementation Group and while the Public Health Agency takes a lead in implementing the government's Protect Life Strategy all partners are fully |

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| | engaged in the work to minimise the impact these tragic deaths have on families, communities and local areas. |
| 2.0 | Recommendations |
| 2.1 | <p>The Committee is asked to;</p> <ul style="list-style-type: none"> ▪ note the information contained in the report and to agree the proposed approach for Cavehill Country Park, in particular consulting with local stakeholders and organising a spring programme of activities to promote the positive image of the Park. ▪ grant approval for the free use of Ormeau Park for the Darkness into Light event subject to the organisers meeting all legal and statutory requirements and providing an event plan. |
| 3.0 | Main report |
| | <u>Key Issues</u> |
| 3.1 | Work to improve mental health and emotional resilience is well publicised but suicide prevention work less so. This is because reporting on suicide and work directly associated with it can be difficult. Harmful reporting by the media and speculation and inaccurate posting on social media can bring damaging attention to a death which is not only extremely distressing for family members but can increase fear and anxiety for individuals and communities. This can lead to further deaths by similar methods or at the same or similar locations and is why some of the work directly associated with suicide prevention and response is not widely publicised. |
| 3.2 | Following a number of public incidents in recent years involving open space in the city, the Council trained its Park Wardens and Safer Neighbourhood Officers in the internationally recognised 'SafeTalk' training to enable them to provide support to anyone they come across who may be feeling anxious or distressed. More recently the Council and a number of other partner organisations started working on a project specifically aimed at preventing suicide in public places. |
| 3.3 | The project team has been using the practice resource 'Preventing Suicide in Public Places', published in November 2015 by Public Health England (PHE). It contains a useful step by step guide to identifying locations and taking action. This involves the systematic collection and analysis of local data and developing an action plan for priority locations. The publication also contains practical examples and evidence of effectiveness of interventions to prevent suicide in public places. |

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| 3.4 | <p>The project team began by reviewing the information on deaths by suicide in public places in Belfast over a number of years. However, to enable a more comprehensive understanding of locations and necessary preventative work it determined that information on attempted suicides and additional information on how far people had travelled to a location, etc. should also be collected. This proved difficult as there was no single data collection system for this type of information. Partner organisations have been working together on sourcing the relevant data within established information sharing protocols and the project will connect with other work streams in informing a future data collection system.</p> |
| 3.5 | <p>However, rather than let the data collection issue hold things up it was decided to consider opportunities for suicide prevention work in certain public places as part of other planned development work; for example, the refurbishment of Marrowbone Park. The connection was made between the development of the park and a community based 'Care Zone', which has been designed and led by local people and continues to work with numerous agencies and organisations to build hope in that particular area of the city. This connection gives local people the opportunity to consider how the park can be reimaged and used in the future but it also takes into account the sensitivities associated with its past. Another similar opportunity has been identified with the development of Falls Park and the City Cemetery, where there is potential to incorporate some of the physical measures identified in the PHE publication, for example improved lighting, restricting access to low level branches and creating a positive bright and well used space.</p> |
| 3.6 | <p>Other public locations have also been considered by the project team including Cavehill Country Park, however the physical measures and deterrents mentioned above are unlikely to be relevant to a park of its size and characteristics. The PHE publication refers to other measures such as increasing opportunities for help seeking by suicidal individuals; for example, by placing signs in strategic locations; it also refers to improving the public image of the site. The project team is considering these measures but given recent events it recognises that a safe and balanced approach is required. A starting point therefore will be to work with local groups such as the Belfast Hills Partnership, the Cavehill Conservation Group and local residents' groups to emphasise the positive image of the park, reminding people that it is a beautiful and interesting place, safe for children and a good place to support positive mental health. The Park's Outreach team is exploring a spring programme of activities promoting the Country Park's 'Green Flag' status and opportunities for putting into practice the Take5 steps to emotional wellbeing. The potential for signage will also be considered during consultations with local groups, residents and other stakeholders. The</p> |

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| | PHE publication strongly advocates early public consultation and engagement before implementing any such measures. |
| 3.7 | One of the case studies mentioned in the PHE publication is Taxi Watch, a proactive approach to suicide prevention by taxi drivers. PSNI identified a similar scheme in Kilkenny and, working with the Public Health Agency, Belfast Health and Social Care Trust and the Council, organised a meeting in January to engage with local taxi drivers. A taxi driver from the Kilkenny scheme attended and following the meeting one of the large Belfast based taxi companies with over 900 drivers volunteered to pilot SafeTalk training for a group of its drivers and a group of control room operators. The training will be provided by BHSCT and if successful will be rolled out to other drivers and staff. |
| 3.8 | The Council has been asked to support a Darkness into Light event on Saturday 12 th May by facilitating the free use of Ormeau Park to start the event. This is an international event highlighting the issue of suicide awareness and the associated process of bereavement, grief and reflection. It involves a 5K walk or run starting at the same time in all venues before dawn. |
| 3.9 | Members are reminded that the Lifeline crisis response helpline number will continue to operate even though the existing contract is coming to an end. Anyone in distress or seeking help should be encouraged to contact the lifeline number, 0808 808 8000, it is open 24 hours a day, every day of the year. It is free of charge for all calls (including mobiles) and is answered by trained counsellors. |
| | <u>Financial & Resource Implications</u> |
| 3.10 | This work is undertaken within existing revenue budgets. |
| | <u>Equality or Good Relations Implications</u> |
| 3.11 | There are no equality or good relations implications associated with this report although any future action plan will require to be equality screened. |
| 4.0 | Appendices – Documents Attached |
| | None |



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| Subject: | 24 hour International Running Championships, Victoria Park |
| Date: | 6th March 2018 |
| Reporting Officer: | Nigel Grimshaw, Director City and Neighbourhood Services |
| Contact Officer: | Rose Crozier, Assistant Director City and Neighbourhood Services |

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| Restricted Reports | |
| Is this report restricted? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If Yes, when will the report become unrestricted? | |
| After Committee Decision | <input type="checkbox"/> |
| After Council Decision | <input type="checkbox"/> |
| Some time in the future | <input type="checkbox"/> |
| Never | <input type="checkbox"/> |

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| Call-in | |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| 1.0 | Purpose of Report or Summary of main Issues |
| 1.1 | To advise the Committee of operational requirements with the delivery of the Energia 24 hour International Running Championships in Victoria Park on June 22-24, 2018. |
| 2.0 | Recommendations |
| 2.1 | The Committee is asked to; <ul style="list-style-type: none"> support limited access to some areas of Victoria Park for the safe and successful management of this International event. |

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| 3.0 | Main report |
| | <p data-bbox="272 208 421 237"><u>Key Issues</u></p> <p data-bbox="165 255 1469 338">3.1 Belfast will host the Energia 24-Hr International Running Championship in Victoria Park on 23rd and 24th June 2018.</p> <p data-bbox="165 405 1469 741">3.2 With the help of the City Growth and Regeneration Committee, a Local Organising Committee (LOC) staged the 12th IAU World 24-Hour Championships in Victoria Park in the summer of 2017. 40 nations including competitors, management, family and spectators attended leading to a high bed night's occupancy in the city, a considerable contribution to the local economy and global media coverage with the race's Facebook page registering a reach of close to one million. A women's world record was set, 3 World Masters records and 3 National Records and a Spectator Survey produced some very positive feedback.</p> <p data-bbox="165 808 1469 943">3.3 The LOC wants to build a legacy of the Belfast venue as a 'must' for ultra runners on the back of the successful World Championships with the staging of this international in June which incorporates the National Championship.</p> <p data-bbox="165 1010 1469 1245">3.4 The LOC is now meeting regularly with officers attending from Parks and City Events. An event management plan has been developed and the Parks Events 24 Point Plan has been submitted. Due to the scale of the event there will be some minor disruption to some existing activities which are required to satisfy the logistical and technical requirements with the awarding of a silver label for this race from the World Governing Body.</p> <ul data-bbox="331 1312 1469 1749" style="list-style-type: none"> ▪ Close the car park for set up of Race HQ, marquees etc in advance of and during the event. Topaz have offered use of their site for car parking on Airport Road West ▪ Request that bowlers arrange no home matches that weekend ▪ Close tunnel to prevent access of vehicles, bicycles, pedestrians onto the race circuit and impeding the event ▪ Provide alternative through access across the Park to Sam Thompson Bridge ▪ Park Run will go ahead at 9.30am with the race starting at 1pm on the Saturday afternoon. ▪ Ensure no other event bookings go through the park that weekend <p data-bbox="165 1816 1469 1906">3.5 <u>Financial & Resource Implications</u> None. All costs related to this event will be borne by the event organiser.</p> |

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| 3.6 | <u>Equality or Good Relations Implications</u> None. |
| 4.0 | Appendices – Documents Attached |
| | None. |

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| Subject: | Authority to Review Football League Fixtures and assess feasibility of a winter break |
| Date: | 6th March 2018 |
| Reporting Officer: | Nigel Grimshaw, Director City and Neighbourhood Services |
| Contact Officer: | Rose Crozier, Assistant Director City and Neighbourhood Services |

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| Restricted Reports | |
| Is this report restricted? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If Yes, when will the report become unrestricted? | |
| After Committee Decision | <input type="checkbox"/> |
| After Council Decision | <input type="checkbox"/> |
| Some time in the future | <input type="checkbox"/> |
| Never | <input type="checkbox"/> |

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| Call-in | |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| 1.0 | Purpose of Report or Summary of main Issues |
| 1.1 | To seek approval to engage with stakeholders and develop options for a winter break period during which time no grass pitch bookings would be available for league fixtures. |
| 2.0 | Recommendations |
| 2.1 | The Committee is asked to; <ul style="list-style-type: none"> • permit officers to consult with stakeholders and develop options for a potential winter break in grass pitch availability. |
| 3.0 | Main report |
| 3.1 | <u>Key Issues</u> Council operates grass pitches through direct management, Facility Management Agreements and Partner Agreements. The seasonal nature of Association Football means |

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| | <p>that the highest level of use is over the winter period. A significant proportion of these bookings are made by leagues which are supported by teams from across Belfast and beyond. Extended periods of winter weather often render pitches unplayable due to Health and Safety concerns or the requirement to protect the asset to the end of the playing season. Calling off pitches is the responsibility of Parks Management and match referees. Cancellations in advance impact on teams and leagues through cancelled bookings and rearranged fixtures, whilst cancellations on the day also add the expenses of unnecessary staff, payment of officials, travel for teams and officials.</p> |
| 3.2 | <p>Winter breaks are a common feature across Europe with different countries and their leagues implementing breaks of various durations. A winter break will require extending the playing season into the summer months, the impact of which will need to be investigated and taken into account, as all pitches require a rest period each year in order to sustain them from season to season.</p> |
| 3.3 | <p>Officers will engage with key stakeholders to assess the feasibility of a winter break and a report with recommendations will be brought to a future Committee.</p> |
| | <p><u>Financial Implications</u></p> |
| 3.4 | <p>It is anticipated that this options appraisal would be carried out within existing staff resources.</p> |
| | <p><u>Equality or Good Relations Implications</u></p> |
| 3.5 | <p>None.</p> |
| 4.0 | <p>Appendices – Documents Attached</p> |
| | <p>None.</p> |



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|--------------------|--|
| Subject: | Youth Forum & Ur City 2 update |
| Date: | 6 th March 2018 |
| Reporting Officer: | Nigel Grimshaw, Director, City & Neighbourhood Services |
| Contact Officer: | Cate Taggart, Community Development Manager Áine Hargey, Young People Officer |

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| Restricted Reports | |
| Is this report restricted? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If Yes, when will the report become unrestricted? | |
| After Committee Decision | <input type="checkbox"/> |
| After Council Decision | <input type="checkbox"/> |
| Some time in the future | <input type="checkbox"/> |
| Never | <input type="checkbox"/> |

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| Call-in | |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| 1.0 | Purpose of Report or Summary of main Issues |
| 1.1 | To update the Committee on the most recent work of the Belfast Youth Forum, including recruitment for the new 2018-2020 Youth Forum, and to provide an update on 2017/18 Ur City 2 monies. |
| 2.0 | Recommendations |
| 2.1 | Committee is asked to; <ul style="list-style-type: none"> • note the content of this report highlighting the work of the Belfast Youth Forum and agree to the new phase of Youth Forum recruitment. |

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| 3.0 | Main report |
| 3.1 | <p>This paper is an update on:</p> <ul style="list-style-type: none"> i. Outline arrangements for Youth Forum 2018-20 recruitment plan; ii. the main activities of Council's Youth Forum (YF); and iii. funding awards under 'Ur City 2' programme 2017/18. |
| 3.2 | <p>Youth Forum Recruitment</p> <p>Young people on the YF serve a 2-year term and in June the current 2016-18 cohort will end their term and a new cohort of young people will begin. Recruitment for the 2018-2020 YF will start on 26th February with an open application process which will last for four weeks and close on 26th March. Applicants will then be invited to a recruitment session in City Hall in April and will also take part in an interview with two outgoing YF members and a member of staff. A total of 40 places will be allocated to young people aged 13-18 (four from each of the DEA's).</p> |
| 3.3 | <p>Votes at 16 campaign</p> <p>In November 2017, Cllr O'Hara sponsored a Notion of Motion on behalf of the YF calling on Council to endorse voting rights for young people aged 16 and above and calling on the UK government to extend voting legislation to all 16 and 17 year olds in time for the next local government elections. The YF made a deputation at this meeting advocating voting rights for 16 and 17 year olds and the motion passed by an overwhelming majority. While already linking with the UK campaign, the YF want to start to build links with the official 'Votes at 16' campaign in the South. The YF is currently planning a trip to Dublin for April 2018 to meet young people working on the campaign in the South and to visit Seanad Eireann to meet with the Seanadoiri who are currently working on a Bill to legislate for votes at 16 in southern Ireland. The YF hope that by making these connections they can help to create a linked campaign working towards votes at 16 across all four jurisdictions.</p> |
| 3.4 | <p>Mental Health Campaign</p> <p>The YF, along with young people from the Children's Law Centre and NI Youth Forum, have formed a youth mental health steering group to run a joint mental health campaign called- 'Elephant in the Room.' (EITR)</p> |
| 3.5 | <p>Background to campaign</p> <p>EITR is informed by the NI Young People's report to the United Nations Convention on the Rights of the Child: 'Our lives in our words.' This report represented the views and</p> |

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| | <p>experiences of 900 children and young people (aged 7-17yrs) who participated in the research on the extent to which they were enjoying their rights. Under the theme of mental health the findings showed that:</p> <ul style="list-style-type: none"> ▪ 27% of young people reported having a mental health concern ▪ Most young people felt uncomfortable seeking help due to stigma ▪ Only a third of those who reported having a mental health concern said they received help. |
| 3.6 | <p>In July 2016, informed by evidence in the young people’s report, the UN Committee recommended that the NI Government:</p> <p><i>“Rigorously invest in child and adolescent mental health services and develop strategies at national and devolved levels, with clear time frames, targets, measureable indicators, effective monitoring mechanisms and sufficient human, technical and financial resources...”</i></p> <p>(UN Committee on the Rights of the Child’s Concluding Observations and Recommendations to the UK Government, July 2016; 60(b))</p> |
| 3.7 | <p>At a follow up UNCRC youth event in City Hall organised by our YF, Children’s Law Centre and NI Youth Forum, 100 young people called for the UN Committee’s recommendations on mental health to be fully implemented. This event gave young people on all three forums a clear mandate from their peers for further engagement in rights based campaign work on mental health issues. Consequently, the young people from each Forum began planning a regional, youth-led mental health campaign.</p> |
| 3.8 | <p>Purpose of campaign</p> <p>Through their work outlined above, young people found there was an urgent need to name the ‘elephant in the room’ when it comes to mental health, namely:</p> <ul style="list-style-type: none"> ▪ The ongoing stigma despite years of high profile campaigns; ▪ Lack of knowledge about where young people access information on mental health and how reliable this information is; ▪ Failure to adequately fund mental health services despite evidence of how big an issue it is. |
| 3.9 | <p>As part of their campaign young people have designed their own questionnaire for 14-17 year olds which is running from January to March 2018. They will follow up this survey with in-depth focus groups with young people in Belfast, Newry and Derry throughout March 2018.</p> |

With the help of Ulster University, young people will then analyse the data and create a research report that they will launch in late June 2018. From September 2018 onwards, young people will begin to lobby decision makers on the recommendations in their report and will also run an awareness raising campaign to challenge mental health stigma.

Intended outcomes of campaign

3.10 By using the evidence gathered from their own peer research, the youth steering group are aiming to achieve the following outcomes, on behalf of all present and future generations of children and young people:

- **Change** public perceptions of mental health i.e. challenging the myths, supporting the facts and reducing the 'stigma'
- **Encourage/support** more young people to talk about mental health and by doing so increase the likelihood that they will seek help if and when they need it
- **Engage** with key decision makers at Departmental and Ministerial level on young people's recommendations for the change needed to improve mental health education programmes, young people's access to early intervention support, using evidence gathered from the survey, focus groups and conferences and the social media campaign
- **Advocate** for increased funding for CAMHs and make it more accessible to young people in line with the UN Committee on the Rights of the Child's 2016 recommendations to Government (see above).

3.11 As part of their mental health campaign the Youth Forum made a presentation on their work to the Belfast Safeguarding Panel in February 2018. This group includes representatives from GP services, Belfast Health and Social Care Trust, Education and CAMHS as well as Council and a range of other voluntary organisations including Barnardos, VOYPIC, NSPCC and Women's Aid. It is hoped that the findings of the mental health survey will influence the strategic direction of the work of the Safeguarding panel at a local level and help to improve young people's mental health services across the city.

Poverty Campaign

3.12 The YF launched its 'Poverty: It's not a choice' report in May 2017 and since that time the young people involved have been building allies and presenting their findings to organisations in the public, statutory and voluntary sector including to community planners at Belfast Agenda events and to the Royal College of Paediatrics and Child Health. The YF has arranged a meeting with party leaders in City Hall on 5th March to engage with Members

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| | <p>around the recommendations in their report and to explore ways they can work together to push these forward and have them implemented by Council.</p> <p>World Aids Day</p> |
| 3.13 | <p>To mark World Aids Day on 29th November in City Hall the YF, in partnership with Positive Life NI, organised and ran a young people's event called 'Let's talk about HIV.' Over 80 young people attended and took part in youth-led workshops that included discussions on HIV/AIDS, safe sex and young people's views on the standard of sexual health education they receive. Young people then took part in a question and answer session with decision makers from political parties and the Northern Ireland's Children's Commissioner. Positive Life NI will use the information gathered by young people at the event to inform work on a regional sexual health strategy.</p> <p>Nashville Mayors Youth Council</p> |
| 3.14 | <p>In November 2017, members of the YF and the Mayor's Youth Council in Nashville held a meeting via Skype. The meeting was facilitated by Council staff and Brandon Hill, who is a member of staff on the Nashville Youth Council. The meeting was very positive and the agenda (as set by the young people) included</p> <ul style="list-style-type: none"> ▪ A summary of both Forums/Councils; ▪ Discussion of the work we are each currently involved in; ▪ Lobbying and influencing decision makers ▪ Representation of both groups ▪ Discussion on shared issues including mental health and healthcare provision, policing, youth participation, poverty and votes at 16. |
| 3.15 | <p>The groups also discussed how they can work together in the future and have committed to having another meeting in Spring 2018 to further this.</p> <p>Ur City 2 Programme 2017/18</p> |
| 3.16 | <p>The Ur City 2 programme involves a linked city initiative for children and young people which has been formulated and delivered in conjunction with the fourteen Neighbourhood Renewal Partnerships (NRPs) in Belfast. Relatively modest amounts of funding of up to £5,000, are made available to each of the NRPs to enable them to give impetus to programmes or projects that have been identified as priorities within their action plans but for which funding is not otherwise secured. We have rolled out the 17/18 funding to all 14 NRPs and a total of £69,962 was awarded.</p> |

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| 3.17 | <p>A summary of the current breakdown of grants follows:</p> <p>Greater Shankill Partnership - £5,000</p> <p>Money used to fund an education programme that will support the transition of P7 children from primary to secondary school and will then follow up with a personal development programme for these children. The programme will be delivered in partnership with Belfast Boys Model and Belfast Model School for Girls and will target children in the BT13 area working to reduce anxiety and increase their readiness to learn.</p> <p>East Belfast Community Development Agency - £4,980</p> <p>Money used to deliver ten developmental and outreach programmes to children and young people linked to health and well-being, promoting learning, community safety, improving the environment, children's rights, the arts, community pride and contributing to the community.</p> <p>Ashton Community Trust - £5,000</p> <p>Money used to deliver 9 area wide arts projects to children and young people linked to promoting young people's rights and to improving health and well-being. These arts projects will also help to increase creative skills and access to cultural activity, promoting learning, improving the image of the NRP area, the promotion of health and well-being, and the promotion of social cohesion and good relations.</p> <p>St. Oliver Plunkett F.C - £5,000</p> <p>Money will be used to deliver a series of community wide developmental programmes including Halloween and Christmas events, healthy living programmes, a soccer festival and the development of a community garden that will also be used as an outdoor classroom for local primary school children.</p> <p>Greater Village Regeneration Trust - £5,000</p> <p>Money will be used to deliver a number of community wide developmental projects to children and young people. These include health and well-being programmes (fitness classes and healthy eating) and mindfulness workshops.</p> <p>Ligoniel Improvement Association - £4982</p> <p>Money will be used to deliver to children and young people a variety of Halloween and Christmas themed events to promote intergenerational practice, community engagement and participation and healthy lifestyles. The projects will also tackle the isolation that children and young people from the community often feel as a result of living in an area on the</p> |
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outskirts of Belfast.

Upper Andersonstown Community Forum - £5,000

Money will be used to deliver a range of activities linked to promoting health and well-being, and emotional resilience including boxing programme for boys and girls, a 'Cook It' programme in primary schools, swimming lessons, a couch to 5k programme and a music programme.

Upper Springfield Resource Centre - £5,000

Money will be used to deliver to children and young people a variety of Summer, Halloween and Christmas themed events to promote intergenerational practice, community engagement and participation, healthy lifestyles, and building civic pride and to combat social deprivation and isolation.

Blackie River Community Group- £5,000

The money will be used to fund a literacy programme for newcomer children for whom English is a second language as well as nursery school children at the early stages of reading. The money will also be used to fund after schools sports coaching for primary school children in order to reduce health inequalities and improve the physical, mental and emotional health of children.

Lower Ormeau Residents Action Group- £5,000

The money will be used to complete a youth led audit of existing youth services in the NRP area and to create a Youth Action plan and a framework for the establishment of an inner south youth forum.

Ardoyne Youth Enterprises- £5,000

The money will be used to fund a cross community Valentine's Day themed event that young people will plan and deliver in partnership with each other. Ten young people will also be trained in digital camera skills to film the event and edit and produce a film.

Benview Community Centre- £5,000

The money will be used to fund five youth development programmes in the area linked to promoting self-awareness, identity, reaching full potential, being healthy and skills and knowledge development.

Colin Neighbourhood Partnership- £5,000

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| | <p>The money will be used to deliver a cross community music programme called ‘Crescendo’ in two primary schools. The programme will be run in partnership with the Ulster Orchestra and will help promote community cohesion, community engagement and participation, healthy lifestyles, and building civic pride.</p> <p>Tullycarnet Neighbourhood Collective- £5,000</p> <p>The money will be used to deliver to children and young people a variety of Halloween and Christmas themed events, a youth engagement programme for young people currently not engaged in youth provision and a young people’s community newsletter that will all help promote active citizenship, learning, achieving and contributing positively to the community.</p> <p>Applications for the 2018 Ur City 2 monies are expected to open in June 2018.</p> <p><u>Financial & Resource Implications</u></p> <p>There are no resource implications at this time.</p> <p><u>Equality or Good Relations Implications</u></p> <p>There are no equality or good relations implications to consider at this time.</p> |
| 4.0 | Appendices – Documents Attached |
| | N/A |



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| Subject: | Request for free use of pitch 3 and changing rooms at Cherryvale Playing Fields. |
| Date: | 6 th March 2018 |
| Reporting Officer: | Nigel Grimshaw, Director Of City And Neighbourhood Services |
| Contact Officer: | Rose Crozier, Assistant Director of City and Neighbourhood Services Fintan Grant, City Park Manager North |

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| Restricted Reports | |
| Is this report restricted? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> |
| If Yes, when will the report become unrestricted? | |
| After Committee Decision | <input type="checkbox"/> |
| After Council Decision | <input type="checkbox"/> |
| Some time in the future | <input type="checkbox"/> |
| Never | <input type="checkbox"/> |

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| Call-in | |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> |

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| 1.0 | Purpose of Report or Summary of main Issues |
| 1.1 | To request free use of pitch 3 and changing rooms at Cherryvale Playing Fields for a charity reunion Gaelic football match in aid off the NI Hospice and Children's Hospice. |
| 2.0 | Recommendations |
| 2.1 | The Committee is asked to; <ul style="list-style-type: none"> approve the request for free use of the pitch and facilities. |

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| 3.0 | Main report |
| | <u>Key Issues</u> |
| 3.1 | In 2006 a Belfast City Council Gaelic Football team was formed incorporating staff from right across the organisation. The team competed in the inter firms league from 2006 to 2010 which included representation from other firms such as PSNI, City Bank, NI Water and the Fire and Rescue Service. |
| 3.2 | The team's greatest success came in 2010 when they won the Ulster section of the competition and were narrowly defeated in the all-Ireland semi-final. |
| 3.3 | Since 2010 BCC has not competed in the competition due to a number of factors including increased work commitments on the organisers, players moving on to other jobs and players retiring either through age or injury. |
| 3.4 | In recent times one of the founder members of the team and a former member of staff has become ill and a reunion match has been organised to raise funds for the NI Hospice and Children's Hospice. |
| 3.5 | The match is scheduled to take place on Friday March 23 rd 2018 using Gaelic Pitch 3 at Cherryvale Playing Fields. Currently there are no other bookings at the site at this time. The organisers also request the use of the changing facilities. |
| | <u>Financial & Resource Implications</u> |
| 3.6 | A mobile facility attendant will be required to open and close the facility at a cost of £36. |
| | <u>Equality or Good Relations Implications</u> |
| 3.7 | None |
| 4.0 | Appendices – Documents Attached |
| | None |



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|---------------------------|--|
| Subject: | Everybody Active 2020 Strand 1 |
| Date: | 6th March 2018 |
| Reporting Officer: | Nigel Grimshaw, Director City & Neighbourhood Services |
| Contact Officer: | Rose Crozier, Assistant Director City & Neighbourhood Services |

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| Is this report restricted? | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Is the decision eligible for Call-in? | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |

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| 1.0 | Purpose of Report or Summary of main Issues |
| 1.1 | To advise Committee of extended support for delivery of the participation strand of Sport NI's investment programme called Everybody Active 2020 Strand 1 (EBA2020) into Year 3. |
| 2.0 | Recommendations |
| 2.1 | <p>The Committee is asked to:</p> <ul style="list-style-type: none"> • Agree to the continuation of the delivery of the Everybody Active 2020 Strand 1 programme to 31 March 2020 in partnership with our delivery partners, subject to funding being approved for release from Sport NI. • To agree to some additional programming to be coordinated by Council officers (Programme Manager and Coordinator) where there is identified any potential underspend in budget or underperformance against any of the KPIs by our delivery Partners. |
| 3.0 | Main report |
| | Sport NI programme |
| 3.1 | Sport NI commissioned Belfast City Council, along with other Council areas, to deliver the participation strand of Everybody 2020. The aim of the programme is to increase quality opportunities for targeted groups to develop and sustain participation in sport across key life-course transitions. |
| 3.2 | Belfast's programme has specific targets which identify women and girls, people with a disability and people living in areas of high social need as priority. Participation evidence |

highlights disparities and inequalities within those sectors. Committee authorised officers to develop and commission a blend of providers through a public process to deliver Belfast's Everybody Active 2020 targets. Officers have once again commissioned a diverse range of partners with consideration to developing programmes which prioritise participation for women/girls in the 14-25 age group, during which drop off levels are greatest.

Participation Targets 2018 - 2019

3.3

| AREA | Total participants | women/girls | People with a disability | high social need | Sustained participants |
|---------|--------------------|-------------|--------------------------|------------------|------------------------|
| Belfast | 22,512 | 13,057 | 3,827 | 7,654 | 6,979 |

3.4

Programme delivery will be linked to other investments including workforce development, outdoor recreation infrastructure, small grants and Peace IV to improve the outcomes from EBA2020.

3.5

Sport NI has recently indicated a budget of £468,074 for delivery of EBA2020 in Belfast for Year 3 (2018/19). We expect to receive our letter of offer by mid-March 2018.

| Partner Organisation | Main Target Group |
|--|--|
| Ulster Rugby-Disability Participation | Disability |
| Ulster Rugby-Female Participation | Women and Girls - Areas of High Social Need |
| Colin Glen Trust | Areas of High Social Need - Disability |
| Irish Football Association | Women and Girls - Areas of High Social Need |
| Ulster Branch Tennis Ireland | Women and Girls - Disability Inclusion |
| Ulster Squash | Women and Girls |
| Athletics Northern Ireland | Women and Girls - Areas of High Social Need - Disability Inclusion |
| Live Active/Disability Sport Northern Ireland (North and West) | Disability - Areas of High Social Need |
| Live Active/Disability Sport Northern Ireland (South and East) | Disability - Areas of High Social Need |
| Irish Athletic Boxing Association | Women and Girls - Areas of High Social Need |
| Netball Northern Ireland | Women and Girls - Areas of High Social Need |
| Basketball Northern Ireland | Women and Girls - Areas of High Social Need |
| Irish Bowls Federation | Women and Girls – Areas of High Social Need |
| Ulster Badminton | Women and Girls - Areas of High Social Need |

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| | Disability Sport NI- Girdwood Sports Hub | Disability - Areas of High Social Need |
| 3.6 | <p>Current position</p> <p>EBA2020 Strand 1 provides Council with a resource to support the physical activity and health outcomes throughout the City and within the Belfast Agenda framework.</p> | |
| 3.7 | <p><u>Financial & Resource Implications</u></p> <p>Sport NI has recently given an indicative budget of £468,074 for delivery of EBA2020 Strand 1 in Belfast for Year 3 (2018/2019).</p> | |
| 3.8 | <p><u>Equality or Good Relations Implications</u></p> <p>The programme is an opportunity for the Council to deliver against its equality and good relations objectives. These would be integrated into the performance frameworks for providers.</p> | |
| 4.0 | Appendices | |
| | None | |

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